

FINAL REPORT BUDGET

Applicant:
Grant Title:

ESTIMATED PROJECT EXPENSES	A. Estimated Project Expenses	B. Actual Project Expenses	C. NAC Funds Awarded	D. NAC Funds Expended
1. Personnel <i>(Organization)</i> Administrative <i>(Salary+ Fringe)</i> Artistic _____				
2. Technical/Production <i>(Fees and Services)</i> Specify Specify				
3. Artistic <i>(Outside personnel)</i> Guest Artist Other				
4. Travel				
5. Rentals				
6. Marketing/Promotion Printing Postage Other				
7. Supplies Artistic Supplies Other				
8. Other Expenses				

9. TOTAL PROJECT EXPENSES

Must = Total Project Income

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Cannot Exceed 50% of Total Project Expenses

Cannot Exceed 50% of Total Project Expenses

ESTIMATED PROJECT INCOME

Estimated Project Income

Actual Project Income

Short Description

- Applicant Cash**
- Admissions**
- Corporate Support**
- Foundation Support**
- Other Grants**
- Other Sources of Cash**
- NAC Funds** (9 C & D)

TOTAL PROJECT INCOME

Must = Total Project Expenses

Must = Total Project Expenses